

FY20 Capital Projects - Tranche 1

Division	Project Name	Funding	Capital Account	Object Code Description
Academic Affairs	Faculty Start-up	\$60,000.00	1-02-89-16088-60100	Instructional Equipment
			1-02-89-16088-60600	Contractor Fees
Academic Affairs	Math - Cyber Café/Gaming Lab Wiring	\$3,600.00	1-02-89-10499-60400	Equipment
			1-02-89-10499-60600	Contractor Fees
Academic Affairs	Music - four QLXD 124/85 handheld and lavalier combo wireless microphone systems	\$5,756.00	1-02-89-12697-60100	Instructional Equipment
Athletics	Lighting switches	\$25,000.00	1-09-89-28586-53500	Maintenance and Repair
			1-09-89-28586-60400	Equipment
			1-09-89-28586-60600	Contractor Fees
Facilities	21 Romoda - Renovatel 1st and 2nd floor bathrooms	\$89,000.00	1-10-89-72367-60400	Equipment
			1-10-89-72367-60600	Contractor Fees
Facilities	62 Park - Ren entire bathroom	\$16,700.00	1-10-89-72370-60400	Equipment
			1-10-89-72370-60600	Contractor Fees
Facilities	78 Park - Ren restroom 207	\$67,000.00	1-10-89-72368-60400	Equipment
			1-10-89-72368-60600	Contractor Fees
Facilities	Arc Flash - Arc flash compliance work	\$61,000.00	1-10-89-72361-60400	Equipment
			1-10-89-72361-60600	Contractor Fees
Facilities	Augsbury-Rpl failing exposed steel angle and vertical siding around perimeter of building	\$13,500.00	1-10-89-72364-60400	Equipment
			1-10-89-72364-60600	Contractor Fees
Facilities	Campus Wide Project - Hazardous materials remediation	\$25,000.00	1-10-89-72359-60400	Equipment
			1-10-89-72359-60600	Contractor Fees
Facilities	Canaras - Repairs associated with fireplace inspections and cleanings	\$5,500.00	1-10-89-72356-60400	Equipment
			1-10-89-72356-60600	Contractor Fees
Facilities	CHP - Boiler Improvements (Controls and burners) - 1	\$134,500.00	1-10-89-72347-60400	Equipment
			1-10-89-72347-60600	Contractor Fees
Facilities	CHP - Boiler Improvements (Controls and burners) - 2	\$248,500.00	1-10-89-72347-60400	Equipment
			1-10-89-72347-60600	Contractor Fees
Facilities	CW ADA	\$15,000.00	1-10-89-72358-60400	Equipment
			1-10-89-72358-60600	Contractor Fees
Facilities	CW Slate maintenance - Rpl loose & deteriorated slate located on campus buildings	\$18,250.00	1-10-89-72366-60400	Equipment
			1-10-89-72366-60600	Contractor Fees
Facilities	Dana - Replace interior fire door between Dana and Sykes	\$15,000.00	1-10-89-72345-60400	Equipment
			1-10-89-72345-60600	Contractor Fees
Facilities	Griffiths Arts Bldg. - Phase II of the masonry landing and entrance work required	\$13,000.00	1-10-89-72357-60400	Equipment
			1-10-89-72357-60600	Contractor Fees
Facilities	Hepburn - Modernization of elevator	\$160,000.00	1-10-89-72363-60400	Equipment
			1-10-89-72363-60600	Contractor Fees
Facilities	Hulett & Jencks - Decentralize from CHP offsetting \$326k steam tunnel	\$210,000.00	1-10-89-72348-60400	Equipment
			1-10-89-72348-60600	Contractor Fees
Facilities	Kirk Douglas Hall - Replace emergency lighting throughout the building	\$37,000.00	1-10-89-72360-60400	Equipment
			1-10-89-72360-60600	Contractor Fees
Facilities	Leckonby Lift - Rpl Handicap lift	\$70,000.00	1-10-89-72362-60400	Equipment
			1-10-89-72362-60600	Contractor Fees
Facilities	Payson - Repair bricks and mortar on the top of Payson	\$50,000.00	1-10-89-72365-60400	Equipment
			1-10-89-72365-60600	Contractor Fees
Facilities	Sykes Hall - 4 inch Water valve replacement 2 of them	\$37,850.00	1-10-89-72369-60400	Equipment
			1-10-89-72369-60600	Contractor Fees
Facilities	Valentine - Ren restrooms 114A & 116A	\$45,750.00	1-10-89-72346-60600	Contractor Fees
Facilities	Vilas Hall - Install AC	\$300,000.00	1-10-89-72352-60600	Contractor Fees
Finance	Dana - Kitchen floor repairs	\$4,500.00	1-11-89-27095-60400	Equipment
			1-11-89-27095-60600	Contractor Fees
Information Technology	IT - Backup appliance and software	\$350,000.00	1-08-89-71427-60120	Computer Equipment
Information Technology	IT - Computer technology refresh	\$290,000.00	1-08-89-71425-60110	Audio-Visual Equipment
Information Technology	IT - WiFi 1 of 3	\$300,000.00	1-08-89-71426-60120	Computer Equipment
Institutional	Campus Wide - Critical repair contingency for institutional needs - Part 1	\$189,000.00	1-10-89-72371-60900	Contingency
Library	Library - Library Resources	\$1,100,000.00	1-07-89-14091-60180	Library Acquisitions
			1-07-89-14091-60181	Library Acquisitions
			1-07-89-14091-60182	Library Acquisitions
			1-07-89-14091-60183	Library Acquisitions
			1-07-89-14091-60184	Library Acquisitions
Student Life	Security Cameras - rear/south side of Augsbury/Newell	\$3,000.00	1-03-89-21297-60110	Audio-Visual Equipment
		<u>\$3,963,406.00</u>		