

## SLU Budget & Financial Planning

### Capital Approvals 2016 - 2017

Project Year 2017

Row Labels	Project Name	Account Number	Sum of Amount
<b>Tranche 1</b>			
Academic Affairs	Biology -80 Freezer	1-02-89-10099-60150	9,665
Academic Affairs	Classroom Renovation 16-17	1-02-89-16093-60100	312,300
Academic Affairs	Confocal Microscope	2-02-89-72234-60100	262,390
Academic Affairs	Faculty Start-Up 16-17	1-02-89-16094-60100	60,000
Academic Affairs	Gulick Front Rigging	1-02-89-12700-60401	50,000
Academic Affairs	Gulick Front Rigging Donor 1	1-02-89-12700-60402	76,000
Academic Affairs	Gulick Front Rigging Donor 2	1-02-89-12700-60403	24,000
Athletics	Volleyball Equipment	1-09-89-28590-60190	3,500
Dining Services	Dana - Replace Grease Separator	1-11-89-27098-60151	8,000
Dining Services	NS Café Dish Room Epoxy Floor	1-11-89-27098-60150	14,500
Facilities	11 Hillside Renovation	1-10-89-72233-60600	65,000
Facilities	11 University Replace Roof	1-10-89-72230-60600	27,500
Facilities	13 University Replace Fire Panel	1-10-89-72232-60400	10,000
Facilities	Annex to Madill Architect	1-10-89-72227-60500	450,000
Facilities	Appleton Arena Entrance	1-09-89-28590-60600	25,000
Facilities	Fire Hydrant Park/Piskor	1-10-89-72228-60400	3,850
Facilities	Herring Renovation	3-10-89-71773-60601	700,000
Facilities	Rebuild Compressors Replace Seals	1-10-89-72231-60600	26,200
Facilities	Riding Facility	3-10-89-70018-60600	207,231
Facilities	Steam Tunnel Chapel to ODY P1	1-10-89-72229-60300	135,000
Facilities	Whitman Sprinkler System	1-10-89-71339-60600	50,000
Information Technology	Computer Replacement 16-17	1-08-89-71400-60120	500,000
Library	Final ODY Alden/Hurst	3-07-89-14026-60602	30,000
Library	Scholarly Resources 16-17	1-07-89-14094-60180	1,046,160
Reserve	Donor Funded Projects	1-10-89-72225-60600	179,269
Student Life	Diversity Officer Office	1-10-89-72226-60600	10,000
<b>Tranche 1 Total</b>			<b>4,285,565</b>
<b>Tranche 2</b>			
Academic Affairs	Thermal Evaporator	1-02-89-10298-60100	55,000
Facilities	ADA Mods to Student Rooms	1-10-89-72238-60600	5,000
Facilities	CW Planning - Project Planning 2017	1-10-89-72243-60500	82,600
Facilities	Energy Audit Recharge	3-10-89-70018-45000	60,000
Facilities	HazMat Remediation 2017	3-10-89-70018-60600	20,000
Facilities	Power Study OSHA NYPA	1-10-89-70018-60600	60,000
Facilities	Replace #1 High Mileage Passenger Van	1-10-89-72239-60170	37,000
Facilities	Replace #2 High Mileage Passenger Van	1-10-89-72240-60170	37,000
Facilities	Replace #3 High Mileage Vehicle	1-10-89-72241-60170	37,000
Facilities	Replace #4 High Mileage Vehicle	1-10-89-72242-60170	36,400
Information Technology	Network Battery Backup	1-08-89-71411-60120	30,000
Information Technology	Servers and Storage 2017	1-08-89-71409-60120	120,000
<b>Tranche 2 Total</b>			<b>580,000</b>
<b>Grand Total</b>			<b>4,865,565</b>