

FY20 Capital Projects - Tranche 2

Division	Project Name	Funding	Capital Account	Object Code Description
Academic Affairs	Block funding for instructional equipment	\$61,000.00	1-02-89-16087-60100	Instructional Equipment
			1-02-89-16087-60600	Contractor Fees
			1-02-89-16087-53010	Freight
			1-02-89-16087-52500	Instructional Supplies
Academic Affairs	ENVS - Optimizing office space in Memorial Hall	\$7,500.00	1-02-89-13099-60400	Equipment
			1-02-89-13099-60600	Contractor Fees
Academic Affairs	Economics - ElKay Rapid Water Bottle Filling Station	\$3,051.00	1-02-89-11099-60400	Equipment
			1-02-89-11099-60600	Contractor Fees
Athletics	Diving Board	\$10,000.00	1-09-89-28584-60400	Equipment
Athletics	Dock	\$33,000.00	1-09-89-28583-60400	Equipment
Athletics	2-per.John Boats (2)	\$17,500.00	1-09-89-28582-60170	Vehicles
Athletics	Scoreboard timing ribbons	\$4,300.00	1-09-89-28581-60190	Miscellaneous Capital
Athletics	End Zone Camera	\$3,000.00	1-09-89-28580-60110	Audio-Visual Equipment
Communications	NCPR - Waterman Hill - Security fence	\$9,500.00	1-14-89-20099-60400	Equipment
			1-14-89-20099-60600	Contractor Fees
Facilities	CHP - Decentralization of Augsburg-Newell - Planning	\$80,000.00	1-10-89-72399-60400	Equipment
			1-10-89-72399-60600	Contractor Fees
Facilities	Whitman - Replace carpet in hallways and rooms on 1st floor	\$100,000.00	1-10-89-72422-60400	Equipment
			1-10-89-72422-60600	Contractor Fees
Facilities	Campus wide Trip Haz - repair lips, edges, pot holes, grind and put in new campus wide	\$89,000.00	1-10-89-72398-60400	Equipment
			1-10-89-72398-60600	Contractor Fees
Facilities	70 Pk - Install vinyl siding, insulate, aluminum fascia and vinyl soffit	\$31,000.00	1-10-89-72387-60400	Equipment
			1-10-89-72387-60600	Contractor Fees
Facilities	Hulett & Jencks - Retile old shower stalls	\$30,000.00	1-10-89-72409-60400	Equipment
			1-10-89-72409-60600	Contractor Fees
Facilities	77 E. Main - Rpl roofing system	\$24,000.00	1-10-89-72389-60400	Equipment
			1-10-89-72389-60600	Contractor Fees
Facilities	Griffiths 123 - Rpl lighting system and fixtures in lecture hall	\$20,000.00	1-10-89-72404-60400	Equipment
			1-10-89-72404-60600	Contractor Fees
Facilities	North Country Field - Relamp North Country Field which currently has 20% of the lamps which are completely out or have low output.	\$17,150.00	1-10-89-72416-60400	Equipment
Facilities	Hulett - Jencks - Column and fascia repairs around entire building facade	\$17,000.00	1-10-89-72408-60400	Equipment
			1-10-89-72408-60600	Contractor Fees
Facilities	82 Park - Replace Two Obsolete Boilers	\$16,000.00	1-10-89-72391-60400	Equipment
			1-10-89-72391-60600	Contractor Fees
Facilities	Augsbury Pool - Annual repairs needed	\$15,000.00	1-10-89-72394-60400	Equipment
			1-10-89-72394-60600	Contractor Fees
Facilities	58 Park (B. Streeter) - Repair & paint cedar shakes of exterior	\$13,000.00	1-10-89-72385-60400	Equipment
			1-10-89-72385-60600	Contractor Fees
Facilities	Flint Hall - Rpl entrance doors at Science quad entrance to Flint	\$12,000.00	1-10-89-72403-60400	Equipment
			1-10-89-72403-60600	Contractor Fees
Facilities	85 East Main - Replace 36 yr old boiler	\$10,000.00	1-10-89-72392-60400	Equipment
			1-10-89-72392-60600	Contractor Fees
Facilities	Lee Hall - Rpl entrance door for Thelmo Storage area	\$9,250.00	1-10-89-72426-60403	Equipment
			1-10-89-72426-60603	Contractor Fees
Facilities	Sykes - Replace kitchen and laundry room floor	\$9,250.00	1-10-89-72421-60400	Equipment
			1-10-89-72421-60600	Contractor Fees
Facilities	Atwood Hall - Rpr Atwood Cupola	\$9,065.00	1-10-89-72393-60400	Equipment
			1-10-89-72393-60600	Contractor Fees
Facilities	Richardson Hall - Rpr Richardson Cupola	\$9,065.00	1-10-89-72418-60400	Equipment
			1-10-89-72418-60600	Contractor Fees
Facilities	Rodderick - Repair cedar shakes and paint fascia and soffit	\$9,000.00	1-10-89-72419-60400	Equipment
			1-10-89-72419-60600	Contractor Fees
Facilities	Bewkes - Rpl entrance door on Park Street side	\$6,700.00	1-10-89-72425-60402	Equipment
			1-10-89-72425-60602	Contractor Fees
Facilities	25 College - Rpl entrance door to kitchen	\$5,800.00	1-10-89-72380-60400	Equipment
			1-10-89-72380-60600	Contractor Fees
Facilities	Newell - Rpl entrance tile with carpeting	\$5,250.00	1-10-89-72413-60400	Equipment
			1-10-89-72413-60600	Contractor Fees
Facilities	Lee Hall - Rpr failing treads and repour at three stairway locations	\$4,025.00	1-10-89-72426-60405	Equipment
			1-10-89-72426-60605	Contractor Fees
Facilities	Student Center Dana - Continued crack and bad concrete replacement with storm water	\$123,000.00	1-10-89-72427-60400	Equipment
			1-10-89-72427-60600	Contractor Fees
Facilities	IT services Gator-Replace existing gator w/New Gator or Electric Veh.	\$21,000.00	1-10-89-72410-60170	Vehicles

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Facilities	Bookstore - Rpr building facade at Bookstore	\$63,350.00	1-10-89-72396-60400	Equipment
			1-10-89-72396-60600	Contractor Fees
Facilities	Dean Eaton (J. Kozan) - Re-wire electrical circuits to student rooms	\$14,750.00	1-10-89-72400-60400	Equipment
			1-10-89-72400-60600	Contractor Fees
Facilities	52 Park (JK) - Bathroom renovation - 1st & 2nd Floor	\$47,000.00	1-10-89-72384-60400	Equipment
			1-10-89-72384-60600	Contractor Fees
Facilities	Fleet Rental vehicles - Replace one hybrid car and 1 SUV	\$30,000.00	1-10-89-72402-60170	Vehicles
Facilities	70 Park - Ren entire bathroom	\$21,700.00	1-10-89-72386-60400	Equipment
			1-10-89-72386-60600	Contractor Fees
Facilities	Student Center - Replace A/C compressor	\$10,000.00	1-10-89-72420-60400	Equipment
			1-10-89-72420-60600	Contractor Fees
Facilities	Johnson - speed drives for chiller pump 2	\$5,000.00	1-10-89-72411-60400	Equipment
			1-10-89-72411-60600	Contractor Fees
Facilities	Newell/Augsbury - continued crack and bad concrete replacement	\$151,000.00	1-10-89-72415-60400	Equipment
			1-10-89-72415-60600	Contractor Fees
Facilities	Grounds and GL delivery Vehicle - replace the 2005 flatbed with new	\$49,500.00	1-10-89-72406-60170	Vehicles
Facilities	78 Park (BS) - Exterior of the building needs major repairs	\$16,500.00	1-10-89-72423-60400	Equipment
			1-10-89-72423-60600	Contractor Fees
Facilities	Biology & Campus-Storm Water retaining Pond for Johnson dredge out	\$27,000.00	1-10-89-72395-60400	Equipment
			1-10-89-72395-60600	Contractor Fees
Facilities	Johnson Hall - Reattach Marmoleum flooring to the 1st floor	\$20,000.00	1-10-89-72412-60400	Equipment
			1-10-89-72412-60600	Contractor Fees
Facilities	Appleton East Side Room - Install new windows as the current windows are faulty	\$14,713.00	1-10-89-72424-60402	Equipment
			1-10-89-72424-60602	Contractor Fees
Facilities	Eben - speed drives for ahu-3 (2)	\$11,000.00	1-10-89-72401-60400	Equipment
			1-10-89-72401-60600	Contractor Fees
Facilities	Johnson - speed drives for ahu-2 (2)	\$11,000.00	1-10-89-72411-60400	Equipment
			1-10-89-72411-60600	Contractor Fees
Facilities	Griffiths Hall - Rpl ACM flooring in Griffiths 114	\$9,950.00	1-10-89-72405-60400	Equipment
			1-10-89-72405-60600	Contractor Fees
Facilities	72 Park - Rpl entrance door at recycle room	\$5,700.00	1-10-89-72388-60400	Equipment
			1-10-89-72388-60600	Contractor Fees
Facilities	Grounds Equipment Toro - replace leaf blowing and vac equipment	\$40,600.00	1-10-89-72407-60400	Equipment
Facilities	ODY - Rpr ODY Fascia	\$16,800.00	3-10-89-70020-60600	Contractor Fees
Facilities	Appleton Boards - Replace worn dasher board safety caps	\$5,000.00	1-10-89-72424-60401	Equipment
			1-10-89-72424-60601	Contractor Fees
Facilities	25 College (BS) - Back patio and columns need repair	\$3,000.00	1-10-89-72381-60400	Equipment
			1-10-89-72381-60600	Contractor Fees
Facilities	Bewkes - Repair and reseal Breeze Way	\$5,000.00	1-10-89-72425-60401	Equipment
			1-10-89-72425-60601	Contractor Fees
Facilities	Lee Hall - Replace drapes in main lounge	\$5,200.00	1-10-89-72426-60402	Equipment
			1-10-89-72426-60602	Contractor Fees
Facilities	Newell - speed drive for main circulator pump (Augsbury Rm. 50)	\$5,500.00	1-10-89-72414-60400	Equipment
			1-10-89-72414-60600	Contractor Fees
Facilities	3 Maple - Rpl entrance door on East side of building	\$8,075.00	1-10-89-72382-60400	Equipment
			1-10-89-72382-60600	Contractor Fees
Facilities	3 University - Rpl bathroom flooring	\$8,300.00	1-10-89-72383-60400	Equipment
			1-10-89-72383-60600	Contractor Fees
Facilities	Lee Hall - Rpl entrance door N6 at Lee Hall	\$9,325.00	1-10-89-72426-60404	Equipment
			1-10-89-72426-60604	Contractor Fees
Facilities	Rebert Hall - Renovate two kitchettes	\$12,000.00	1-10-89-72417-60400	Equipment
			1-10-89-72417-60600	Contractor Fees
Facilities	Lee Hall - Renovate two kitchettes	\$12,000.00	1-10-89-72426-60401	Equipment
			1-10-89-72426-60601	Contractor Fees
Facilities	1 Lincoln - Replace rotted siding, scrape and paint north and west side	\$4,800.00	1-10-89-72378-60400	Equipment
			1-10-89-72378-60600	Contractor Fees
Facilities	81 E. Main - Exterior work needed to the house	\$7,500.00	1-10-89-72390-60400	Equipment
			1-10-89-72390-60600	Contractor Fees
Facilities	13 University - Kitchen floor is in poor shape.	\$8,000.00	1-10-89-72379-60400	Equipment
			1-10-89-72379-60600	Contractor Fees
Facilities	Campus wide Sewer Line - Sewer line replacements and vac	\$19,875.00	1-10-89-72397-60400	Equipment
			1-10-89-72397-60600	Contractor Fees
Finance	Northstar - Ice making machine	\$8,000.00	1-11-89-27094-60400	Equipment
			1-11-89-27094-60600	Contractor Fees

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Division	Project Name	Funding	Capital Account	Object Code Description
Finance	Concessions - Upright cooler replacement	\$3,200.00	1-11-89-27299-60400	Equipment
			1-11-89-27299-60600	Contractor Fees
Finance	Dana - Replace fluorescent lighting on serving line a salad bars	\$10,000.00	1-11-89-27196-60400	Equipment
			1-11-89-27196-60600	Contractor Fees
Finance	Dana - New milk dispenser	\$3,100.00	1-11-89-27195-60400	Equipment
			1-11-89-27195-60600	Contractor Fees
Finance	Northstar - 72" undercounter refrig.	\$4,500.00	1-11-89-27093-60400	Equipment
			1-11-89-27093-60600	Contractor Fees
Finance	Northstar - 60" under counter refrig.	\$3,900.00	1-11-89-27092-60400	Equipment
			1-11-89-27092-60600	Contractor Fees
Information Technology IT - Computer technology refresh - Contingency		\$45,000.00	1-08-89-71425-60110	Audio-Visual Equipment
			1-08-89-71425-60100	Instructional Equipment
Institutional	Campus Wide - Critical repair contingency for institutional needs - Part 2	\$161,000.00	1-10-89-72371-60900	Contingency
Library	Library - Library Resources 2	\$30,000.00	1-07-89-14091-60180	Library Acquisitions
			1-07-89-14091-60181	Library Acquisitions
			1-07-89-14091-60182	Library Acquisitions
			1-07-89-14091-60183	Library Acquisitions
			1-07-89-14091-60184	Library Acquisitions
Risk Management	Campus Wide - Risk Management - 50k Insurance Deductible	\$50,000.00	1-05-89-22199-60900	Contingency
Risk Management	Campus Wide - Campus Wide - Increase sprinkler coverage in dorms (2020)	\$175,000.00	1-10-89-72310-60600	Contractor Fees
Student Life	Security - 3 new two-way radios	\$2,915.00	1-03-89-21296-60110	Audio-Visual Equipment
		\$2,010,159.00		